MALAD CITY BUDGET
Fiscal Year October 1, 2023 - September 30, 2024

GENERAL FUND

PROJECTED REVENUE	
Property Tax	850,000
Licenses & Permits	13,500
State Shared Revenue	455,720
Reimb from Water, Trash & Sewer	385,000
Local Shared Revenue	10,000
Cemetery	20,000
Other Revenue	426,600
Transfer – Grant Acct.	225,000
Transfer – Cemetery Acct	40,000
TOTAL	**$2,425,820**

PROJECTED EXPENSES	
Administration Salaries & Benefits	140,000
Employee Salaries & Benefits	700,000
Economic Development	3,750
Printing & Publishing	10,000
Law Enforcement	290,000
Road Dept.	450,000
Electric Power	40,000
Building Upkeep	150,000
Parks	100,000
Swimming Pool	10,000
Recreation	3,000
Cemetery	60,000
Building Inspector	35,000
Telecommunications	4,000
Animal Control	10,000
Museum	3,000
Theater Guild	5,000
Liability Insurance	37,400
Fuel	35,000
Equipment Purchase/ Lease	120,000
Equipment Repairs	60,000
Assoc. of Idaho Cities	14,000
Senior Citizens	10,000
Audit	14,000
Seasonal Decorations	15,000
Fireworks	15,000
Reserve for Contingency	91,670
TOTAL	**$2,425,820**